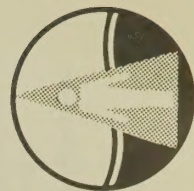


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Hamilton Region Conservation Authority STATISTICAL REPORT 1983

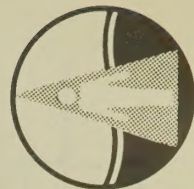
Spencer Gorge Wilderness Area — T. McDonald

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Hamilton Region Conservation Authority STATISTICAL REPORT 1983

Spencer Gorge Wilderness Area — T. McDonald

FINANCE

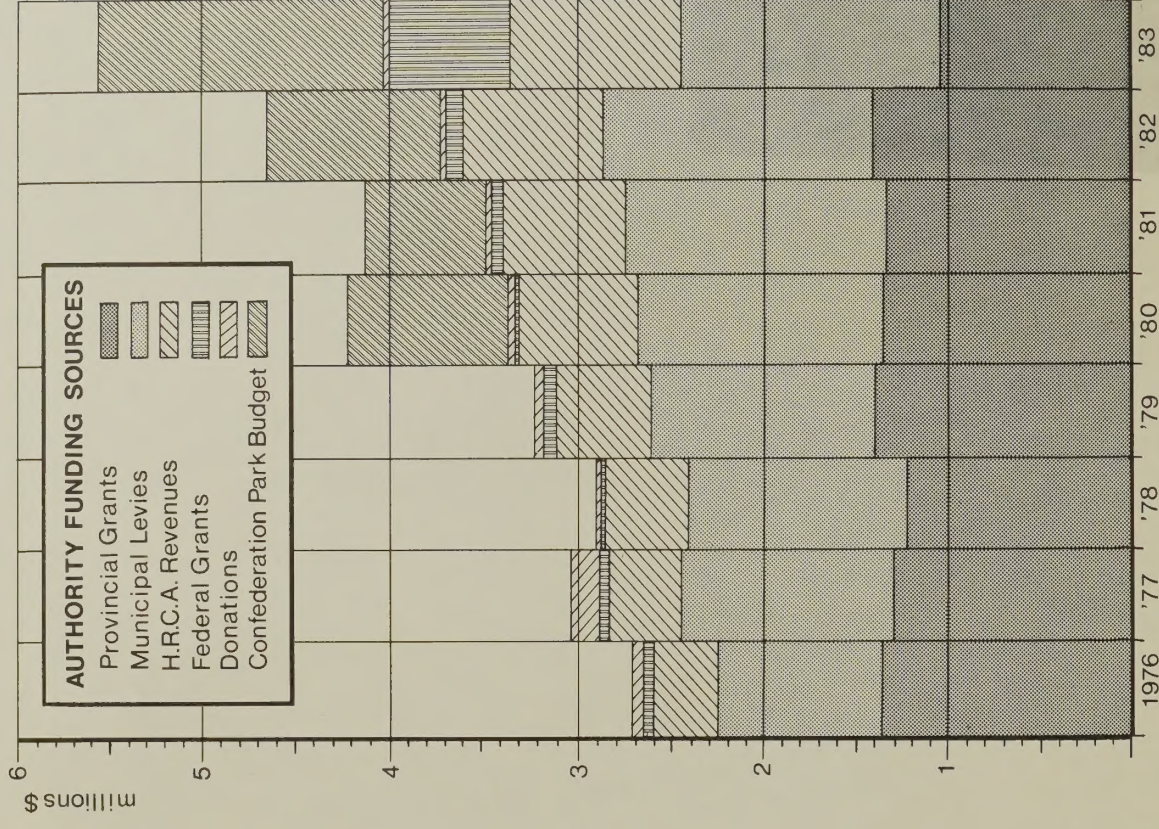
1983 FINANCIAL SUMMARY

Revenue:

	Budget	Actual
Grants—Prov. of Ontario	\$1,035,651	\$1,050,476
—Govt. of Canada	148,999	148,592
—Provincial-Federal	336,713	339,712
Levies—Member Municipalities		
Regular	1,331,088	1,331,088
Special	73,636	73,636
Donations	7,665	27,915
Interest	35,000	40,444
Reserve for Completion of Projects from 1982	32,280	32,282
	<u>\$3,001,032</u>	<u>\$3,044,145</u>

Expenditures:

Administration	\$ 699,339	\$ 699,545
Capital Projects	\$1,218,823	\$1,297,863
Special Employment Programs	\$ 892,325	\$ 896,646
Operating Cost (Net)	\$ 142,300	\$ 150,091
Reserve for Completion of Projects December 31, 1983	\$ 48,245	—
	<u>\$3,001,032</u>	<u>\$3,044,145</u>



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GOVERNMENT DOCUMENTS

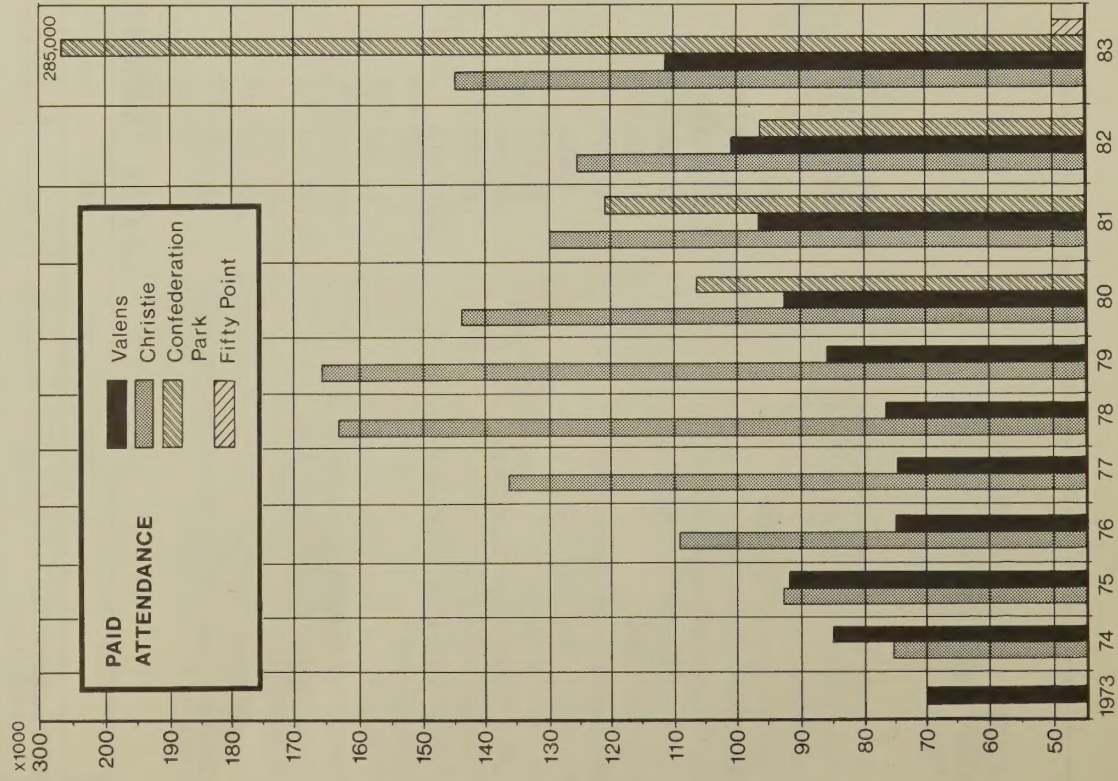
ACCUMULATED PROJECT
CAPITAL EXPENDITURES
(1961 - 1983)

Crooks Hollow Conservation Area	\$ 208,285	Conservation Assistance	\$ 20,934
Beverly Swamp Conservation Area	264,277	Spring Creek Conservation Area	144,224
Authority Forest	362	Educational Facilities	291,626
Valens Conservation Area	1,237,427	Stoney Creek Stream Flow Improvement	22,517
Stream and Rain Gauges	25,154	Redhill Creek—Water Control	17,024
Christie Conservation Area	3,046,094	Fifty Point Conservation Area	5,332,905
Spencer Gorge Wilderness Area	87,970	Central Workshop	160,713
Ancaster Creek	11,824	Halton-Wentworth Waterfront Study	
Sydenham Creek Channelization	141,637	Engineering	262,328
Summit (Copetown) Bog	8,559	Vinemount Conservation Area	140,253
Puslinch Wetlands	85,413	Chedoke Creek, Engineering	10,577
Office Building and Equipment	274,386	Governor's Road Conservation Area	364,901
Floodplain Mapping	124,331	Saltfleet—Water Control	316,791
Dundas Valley Conservation Area	3,311,313	Ann Street Creek Channelization	271,046
Bullocks Dam	2,039	Beach Strip Conservation Area	3,870,550
Tiffany Falls Conservation Area	14,844	Flood Contingency	2,061
Devil's Punch Bowl Conservation Area	230,093	Felkers Falls Conservation Area	741,743
Mount Albion Conservation Area	1,124,737	Plateau Conservation Area	5,257
Borer's Falls	454,754	Winona Conservation Area	39,224
Spencer Creek, Dundas	453,085	Stoney Creek Waterfront	11,726
Channelization, Delsey Street Creek, Dundas	52,863		

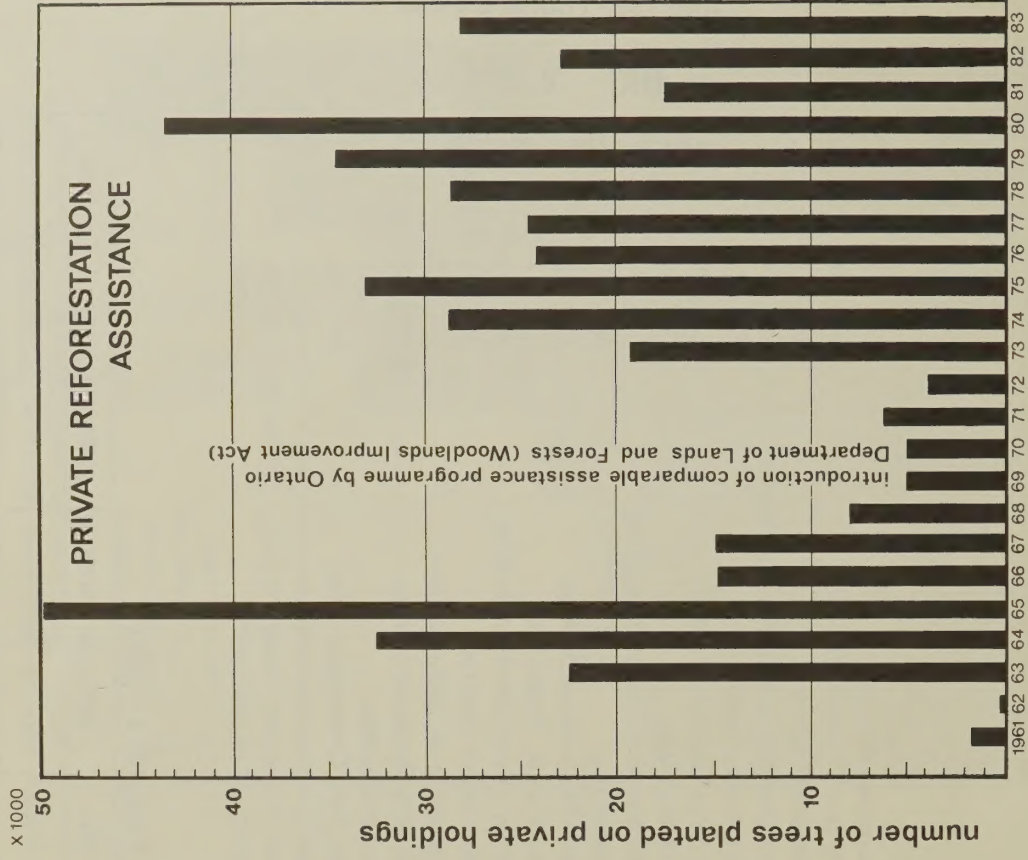
LEVIES — MEMBER MUNICIPALITIES 1973 - 1983

	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
AUTHORITY GENERAL LEVY	\$929,031	\$995,586	\$789,446	\$759,950	\$891,512	\$910,630	\$955,190	\$1,054,142	\$1,147,149	\$1,250,558	\$1,331,088
MILL RATE	0.30	0.33	0.25	0.23	0.26	0.26	0.14	0.14	0.15	0.16	0.23
PER CAPITA LEVY	\$2.59	\$2.83	\$2.26	\$2.11	\$2.43	\$2.48	\$2.62	\$2.89	\$3.15	\$3.43	\$3.60

ATTENDANCE



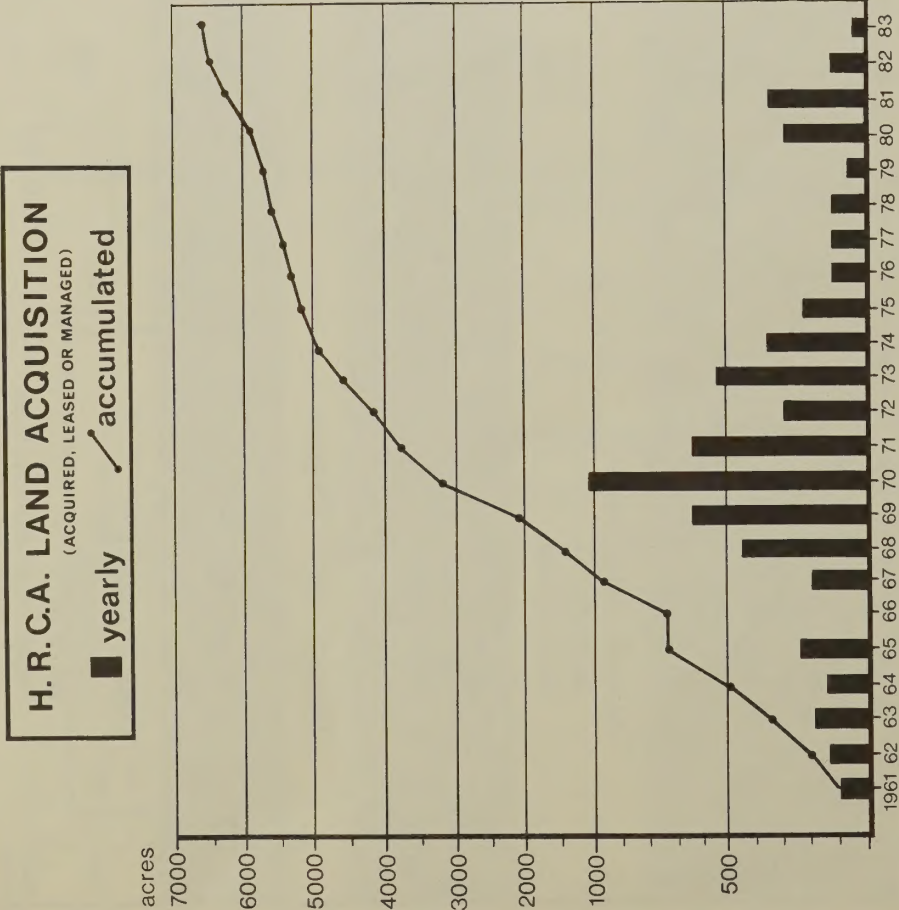
REFORESTATION



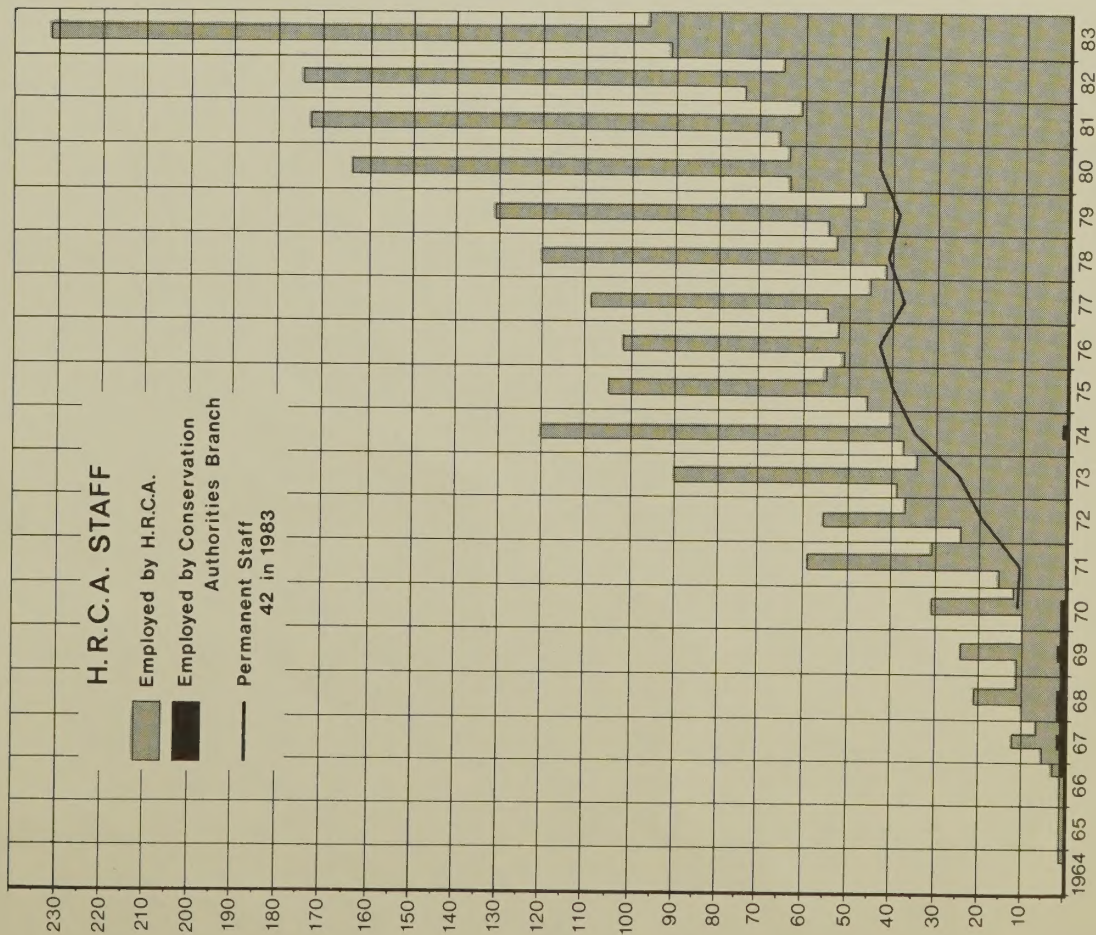
EDUCATION

EDUCATION PROGRAM USE	1983	TOTAL
Resource Management Centre		
Regular	4,130	53,027
Maple Syrup	3,091	51,134
Guide & Brownie	390	8,975
Other School Use	7,357	52,569
Rentals	491	2,930
Merrick Field Centre		
Regular	3,105	27,282
Apple Orchard	2,768	28,349
Dundas Valley Trail Centre		
Education	2,325	9,437
Public Hikes	270	4,511
Other Organized Use	1,845	8,456
General Interest Program	5,107	38,673
Summer Programs		
Conservation Skill Camp	1,061	12,810
Community Groups	655	31,143
Other Programs		
Tree Planting	150	4,062
Saw Mill	—	3,295
Conservation Activities Week	—	2,752
	32,745	339,436

LAND



LAND OWNED, LEASED OR MANAGED	1983
AREA	TOTAL ACREAGE
Crooks Hollow	99.05
Beverly Swamp	1,332.47
Authority Forest	12.50
Valens	701.45
Christie	839.71
Spencer Gorge	132.53
Sydenham Creek	.90
Summit Bog	31.42
Puslinch Wetland	161.38
Dundas Valley	1,765.69
Tiffany Falls	12.98
Devil's Punch Bowl	62.00
Mount Albion	132.80
Borer's Falls	243.97
Governor's Road	245.96
Vinemount	39.43
Spring Creek	77.00
Fifty Point	241.82
Beach Strip	25.31
Felker's Falls	75.21
Winona	114.55
Confederation Park	205.00
TOTAL	6,553.13



The Conservation Authority carries out its activities with a permanent staff of forty-two persons augmented by twenty casual staff who work in four sections: finance, conservation education, operations and development, planning and engineering.

During the busy summer period, the Authority engaged one hundred and eighty students for full time and part-time work. Most students hired by the Authority were employed in parks maintenance, waterfront patrol and parks development.

In 1983 the Authority received grants from the Federal and Provincial governments which allowed the hiring of additional employees. A Government of Canada Grant of \$28,775. engaged thirteen students. The Province of Ontario Experience '83 Program (Ministry of Natural Resources and Ministry of Citizenship and Culture) provided \$28,775. to employ nineteen students, and assured the operation of conservation education programs, visitor services and park development programs.

The Forest Employment Stimulation Program employed eight persons —\$27,106. and the New Employment Program Expansion and Development (N.E.E.D.) grant of \$149,072., which applied to Fifty Point and Confederation Park, employed nine persons. Canada Ontario Employment Development (C.O.E.D.) provided \$344,401 for thirty-seven staff.

The Federal government through its Canada Community Development Program (C.C.D.P.) allowed for thirteen persons to be employed for a period of up to one year (\$89,747.) These staff were engaged in development programs of Fifty Point and Confederation Park and in community services, conservation education and historic sites research throughout the watershed.

The assistance of senior levels of government made it possible for the Authority to proceed more quickly with its development programs.

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